

2025 Proposed Budget			
(Approved by DCTA Execurtive Board 12/10/24)			
	Budget 2024	Expected Year End	Budget 2025
Dues	\$ 49,826	55,996	49,024
Interest Income	\$ 560	2163.65	1600
Total Revenue	\$ 50,386	58,160	50,624
Expenses			
President			
Salary	2,400	2400	2400
Executive Board			
Per Diems (6*8)*50 = \$2,400	2,300	2050	2300
Professional Services			
Executive Director	\$42,812	42,812	\$44,524.02
CPA	50	0	50
Legal	300	0	2000
Website/domain*	380	493	25
Other			
ED Office/Travel Expenses	1200	1200	1200
Membership meeting food =3*\$95	300	111.5	300
Zoom	120	168.7	170
Other		70.64	300
Total Expenses	\$ 49,862	\$ 49,305.84	\$53,269.02
Revenues-Expenses	\$ 524	\$ 8,854	\$ (2,645)

*2024 paid \$467.64 for 3 year website fee