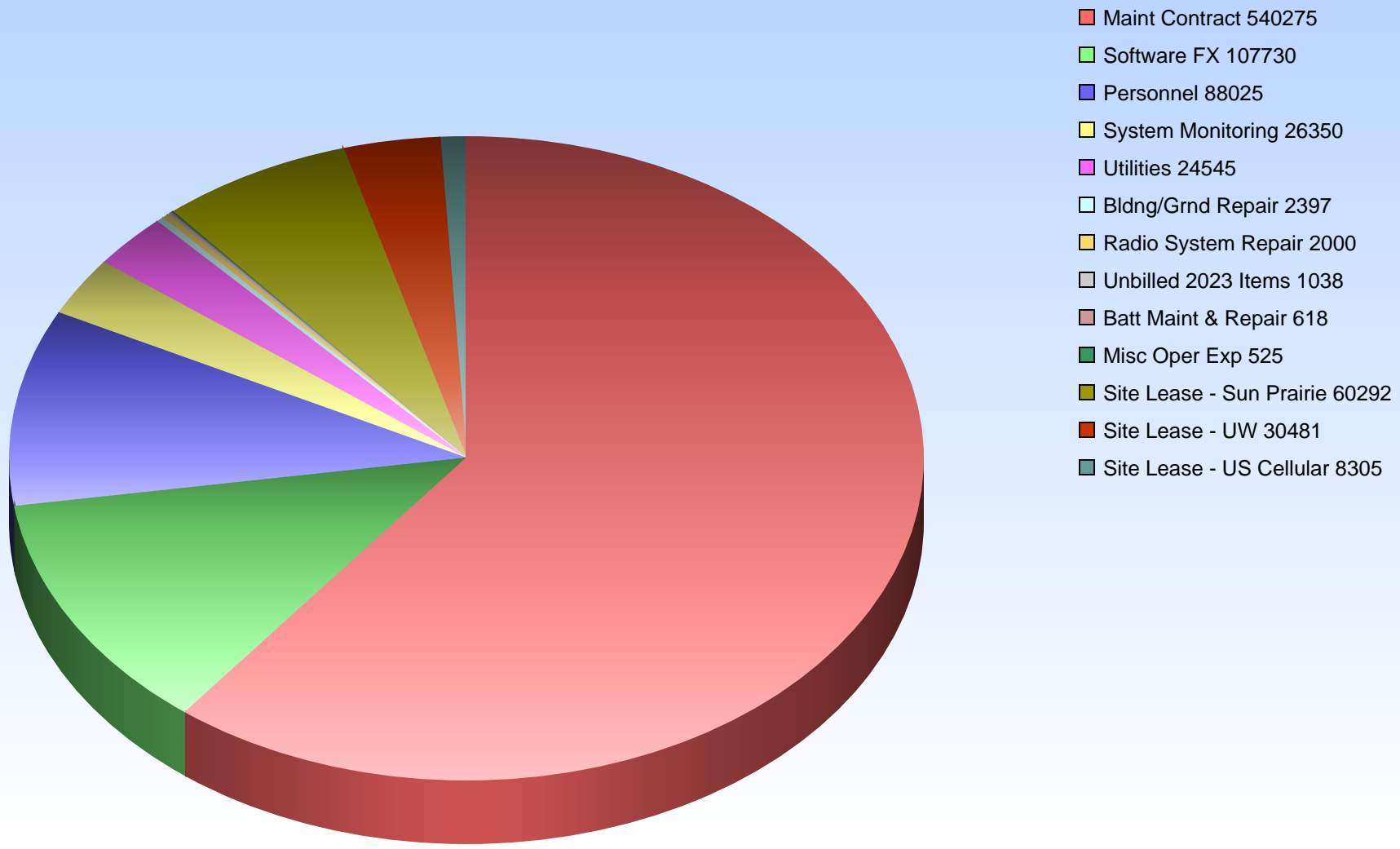




**ACTUAL DANECOM OPERATIONS & MAINTENANCE CHARGES**

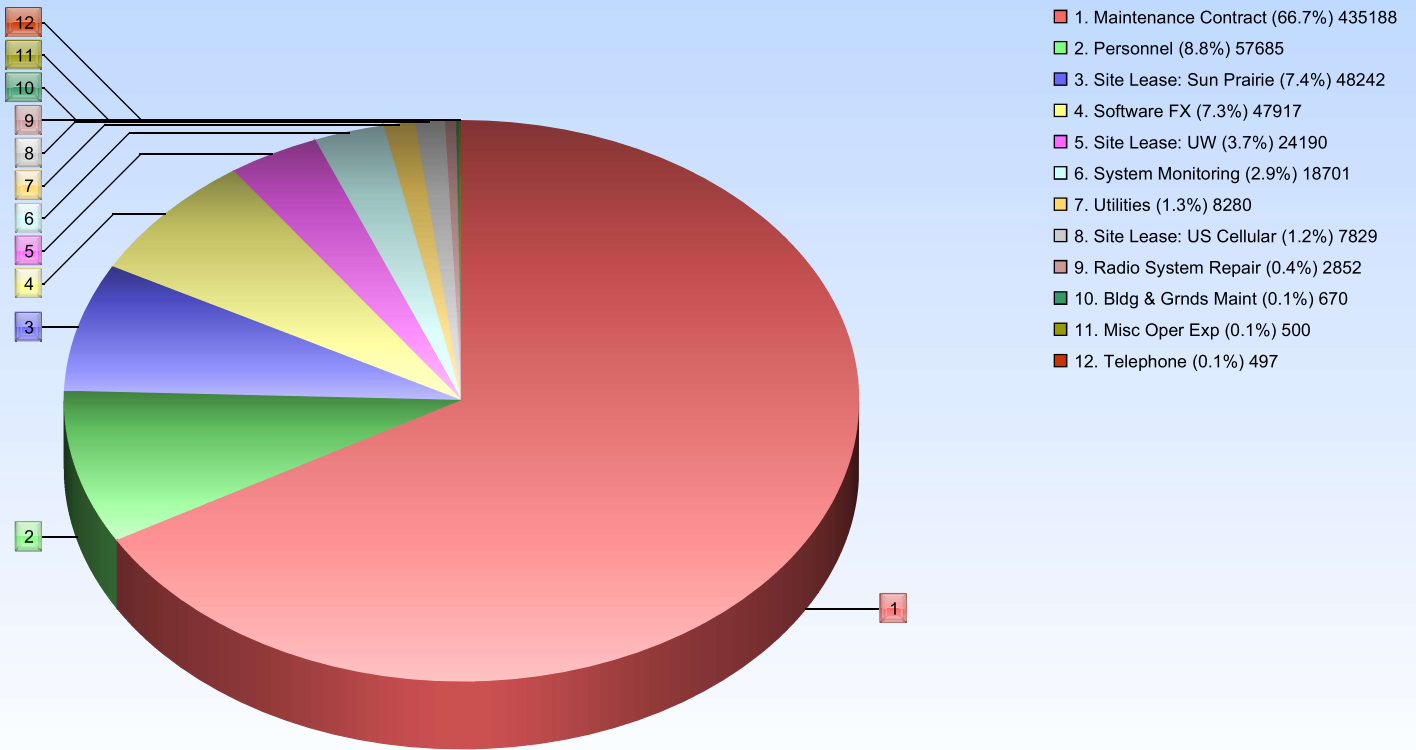
	\$624,807	Local O&M	2024-1	\$892,582	Total O&M
		COMMUNITY			
	Type		Total		
13002	T	ALBION	\$4,254		
13004	T	BERRY	\$2,949		
13006	T	BLACK EARTH	\$1,229		
13008	T	BLOOMING GROVE	\$3,114		
13010	T	BLUE MOUNDS	\$2,308		
13012	T	BRISTOL	\$9,664		
13014	T	BURKE	\$7,773		
13016	T	CHRISTIANA	\$2,580		
13018	T	COTTAGE GROVE	\$7,684		
13020	T	CROSS PLAINS	\$3,777		
13022	T	DANE	\$2,135		
13024	T	DEERFIELD	\$3,659		
13026	T	DUNKIRK	\$3,939		
13028	T	DUNN	\$12,343		
13034	T	MAZOMANIE	\$2,342		
13036	T	MEDINA	\$2,797		
13038	T	MIDDLETON	\$19,135		
13040	T	MONTROSE	\$2,389		
13042	T	OREGON	\$7,179		
13044	T	PERRY	\$1,544		
13046	T	PLEASANT SPR.	\$7,717		
13048	T	PRIMROSE	\$1,637		
13050	T	ROXBURY	\$4,150		
13052	T	RUTLAND	\$4,563		
13054	T	SPRINGDALE	\$5,202		
13056	T	SPRINGFIELD	\$7,139		
13058	T	SUN PRAIRIE	\$5,073		
13060	T	VERMONT	\$2,339		
13062	T	VERONA	\$4,858		
13064	T	VIENNA	\$3,951		
13066	T	WESTPORT	\$12,473		
13070	T	YORK	\$1,425		
	TOTAL	TOWNS	\$163,323		
	VILLAGES				
13106	V	BELLEVILLE	\$4,168		
13107	V	BLACK EARTH	\$2,824		
13108	V	BLUE MOUNDS	\$1,683		
13109	V	BROOKLYN	\$1,814		
13111	V	CAMBRIDGE	\$3,281		
13112	V	COTTAGE GROVE	\$16,011		
13113	V	CROSS PLAINS	\$7,622		
13116	V	DANE	\$2,060		
13117	V	DEERFIELD	\$4,657		
13118	V	DEFOREST	\$24,047		
13151	V	MAPLE BLUFF	\$5,294		
13152	V	MARSHALL	\$6,216		
13153	V	MAZOMANIE	\$3,355		
13154	V	MCFARLAND	\$19,513		
13157	V	MT HOREB	\$15,054		
13165	V	OREGON	\$22,947		
13176	V	ROCKDALE	\$351		
13181	V	SHOREWOOD HILLS	\$7,099		
13191	V	WAUNAKEE	\$33,613		
13068	V	WINDSOR	\$18,429		
	TOTAL	VILLAGES	\$200,038		
	CITIES				
13225	C	FITCHBURG	\$64,331		
13251	C	MADISON			
13255	C	MIDDLETON	\$55,585		
13258	C	MONONA	\$6,912		
13281	C	STOUGHTON	\$24,310		
13282	C	SUN PRAIRIE	\$70,866		
13286	C	VERONA	\$39,442		
	TOTAL	CITIES	\$261,446		
	TOTAL	V & C	\$461,484		
	TOTAL	T & V & C	\$624,807		
	TOTAL	County's Share	\$267,775		

DaneCom Costs 2024-1  
(in dollars)



Total Costs: \$892,582

DaneCom Costs Jan - Jun 2022  
(in dollars)

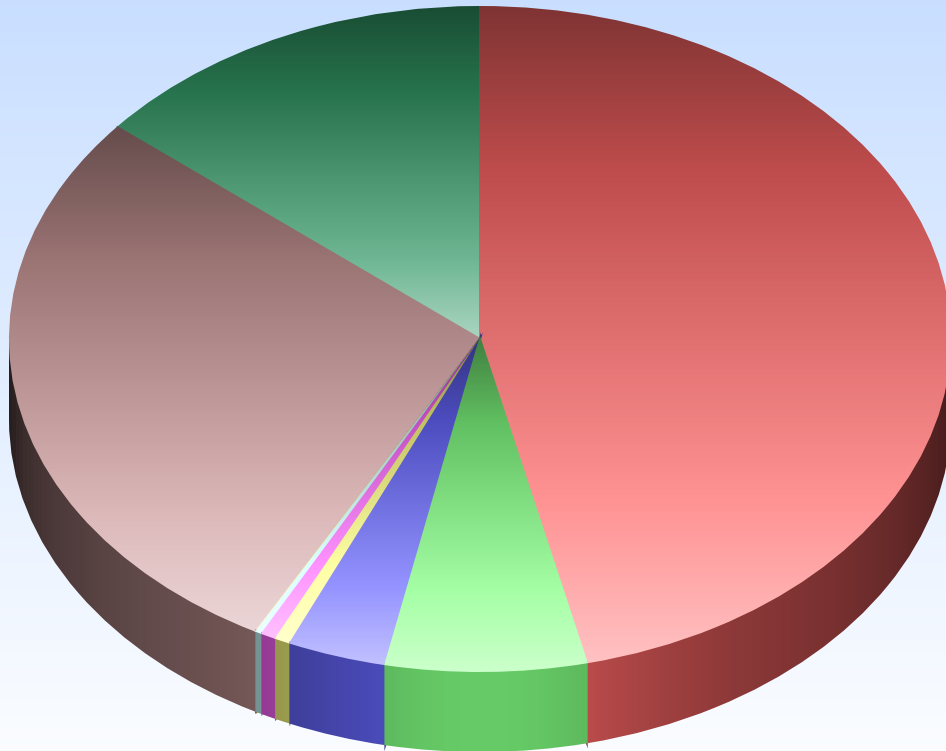


Total Costs: \$652,551

# DaneCom Costs Jul-Dec 2022

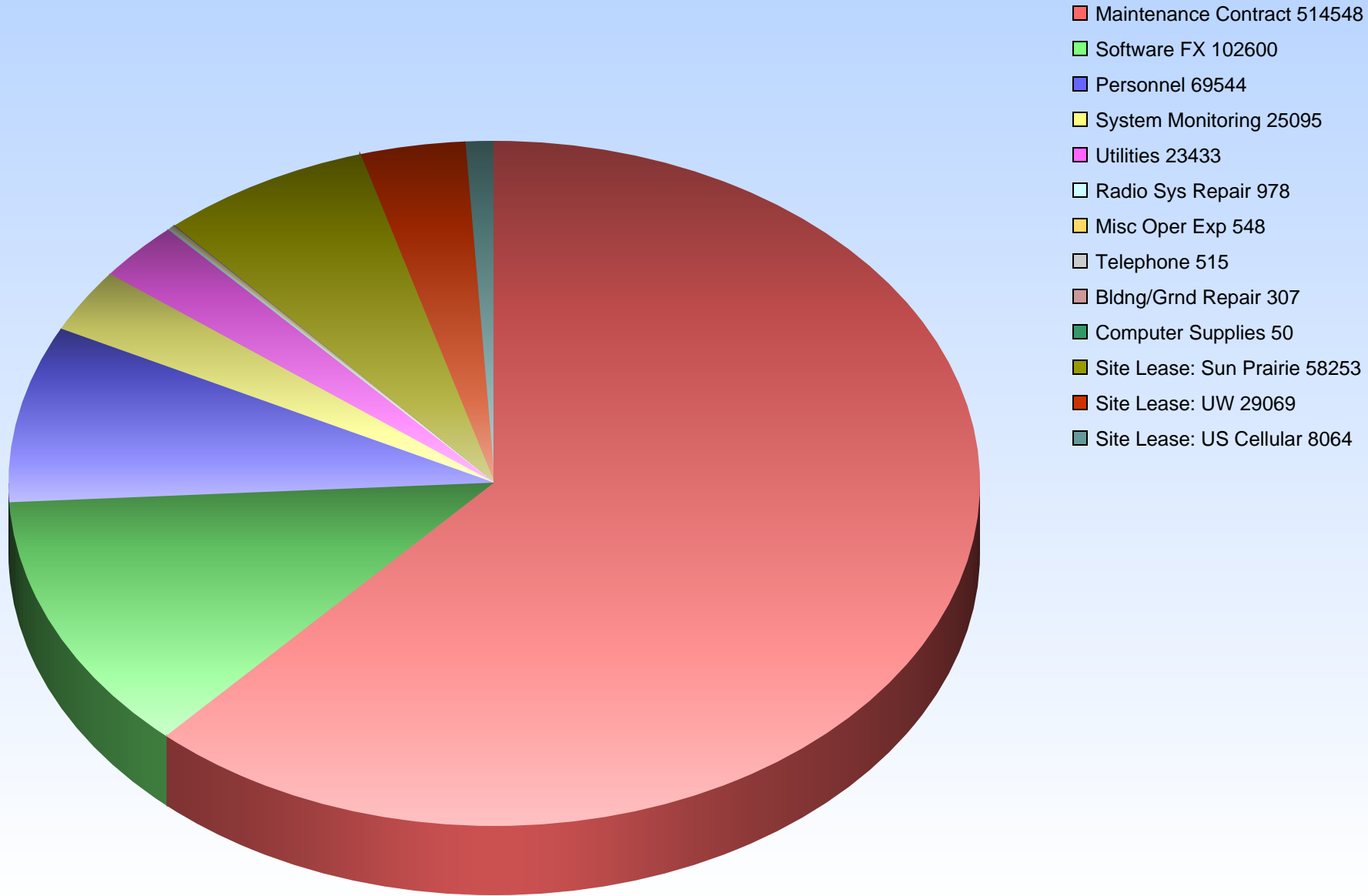
(in dollars)

- Personnel 80079
- Utilities 11866
- Radio Sys Repair 5847
- Telephone 919
- Insurance 900
- Computer Supplies 360
- Bldng/Grounds Maint 40
- System Monitoring 22
- Site Lease: Sun Prairie 48524
- Site Lease: UW 24191



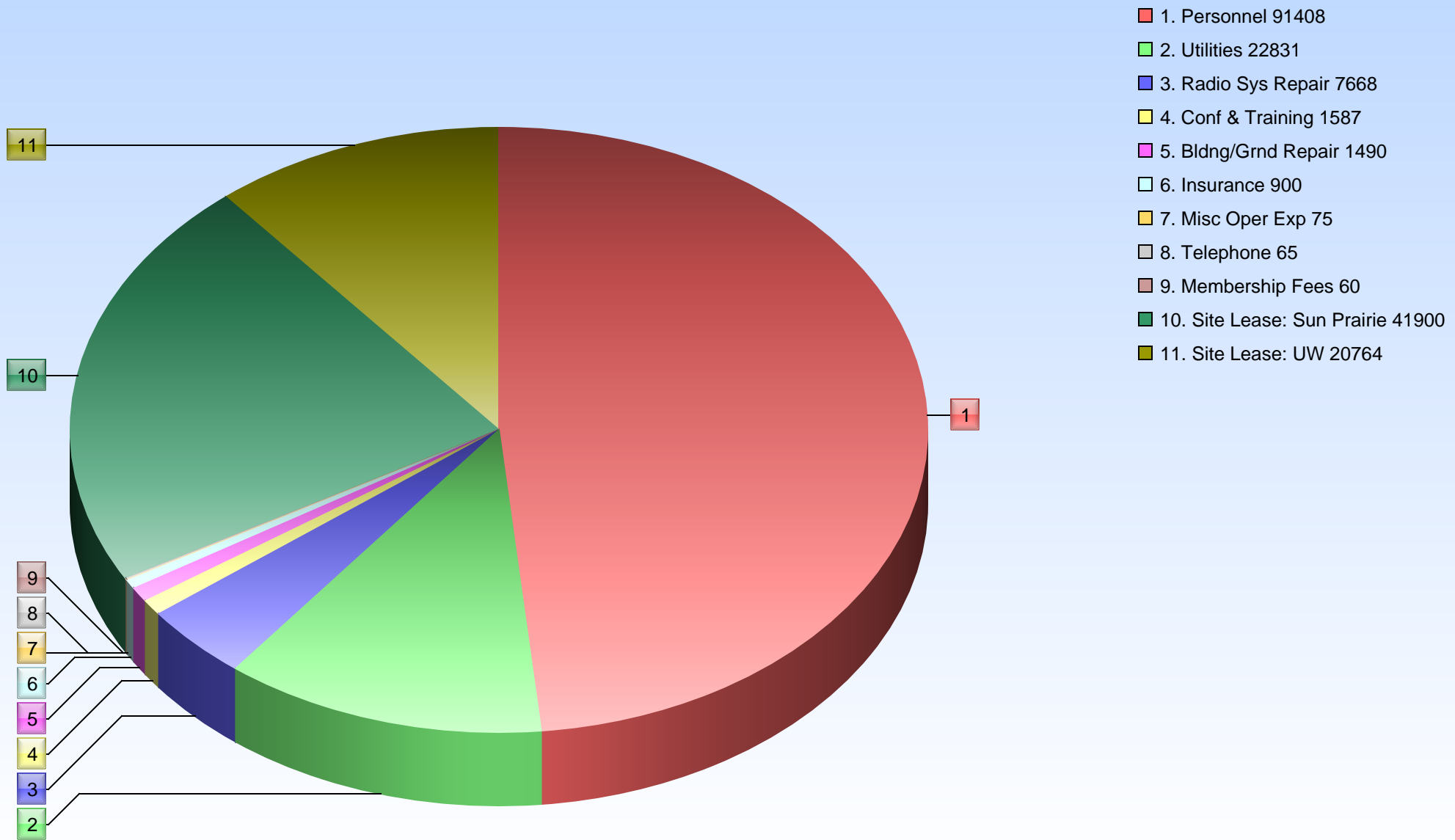
Total Costs: \$172,748

DaneCom Costs Jan-Jun 2023  
(in dollars)



Total Costs: \$833,004

DaneCom Costs Jul - Dec 2023  
(in dollars)



Total Costs: \$188,748

**ESTIMATED DANECOM OPERATIONS & MAINTENANCE CHARGES**

Pop&Val updated 3/24

	\$825,000	Local O&M	2025	\$1,244,800	Total O&M
COMMUNITY					
	Type		Total		
13002	T	ALBION	\$5,617		
13004	T	BERRY	\$3,894		
13006	T	BLACK EARTH	\$1,623		
13008	T	BLOOMING GROVE	\$4,111		
13010	T	BLUE MOUNDS	\$3,048		
13012	T	BRISTOL	\$12,761		
13014	T	BURKE	\$10,264		
13016	T	CHRISTIANA	\$3,406		
13018	T	COTTAGE GROVE	\$10,146		
13020	T	CROSS PLAINS	\$4,988		
13022	T	DANE	\$2,820		
13024	T	DEERFIELD	\$4,832		
13026	T	DUNKIRK	\$5,201		
13028	T	DUNN	\$16,297		
13034	T	MAZOMANIE	\$3,092		
13036	T	MEDINA	\$3,693		
13038	T	MIDDLETON	\$25,266		
13040	T	MONTROSE	\$3,154		
13042	T	OREGON	\$9,479		
13044	T	PERRY	\$2,039		
13046	T	PLEASANT SPR.	\$10,189		
13048	T	PRIMROSE	\$2,162		
13050	T	ROXBURY	\$5,479		
13052	T	RUTLAND	\$6,025		
13054	T	SPRINGDALE	\$6,869		
13056	T	SPRINGFIELD	\$9,427		
13058	T	SUN PRAIRIE	\$6,698		
13060	T	VERMONT	\$3,089		
13062	T	VERONA	\$6,415		
13064	T	VIENNA	\$5,217		
13066	T	WESTPORT	\$16,469		
13070	T	YORK	\$1,881		
	TOTAL	TOWNS	\$215,653		
VILLAGES					
13106	V	BELLEVILLE	\$5,503		
13107	V	BLACK EARTH	\$3,728		
13108	V	BLUE MOUNDS	\$2,222		
13109	V	BROOKLYN	\$2,396		
13111	V	CAMBRIDGE	\$4,332		
13112	V	COTTAGE GROVE	\$21,142		
13113	V	CROSS PLAINS	\$10,064		
13116	V	DANE	\$2,720		
13117	V	DEERFIELD	\$6,149		
13118	V	DEFORREST	\$31,752		
13151	V	MAPLE BLUFF	\$6,991		
13152	V	MARSHALL	\$8,207		
13153	V	MAZOMANIE	\$4,430		
13154	V	MCFARLAND	\$25,766		
13157	V	MT HOREB	\$19,877		
13165	V	OREGON	\$30,299		
13176	V	ROCKDALE	\$463		
13181	V	SHOREWOOD HILLS	\$9,374		
13191	V	WAUNAKEE	\$44,383		
13068	V	WINDSOR	\$24,334		
	TOTAL	VILLAGES	\$264,131		
CITIES					
13225	C	FITCHBURG	\$84,943		
13251	C	MADISON			
13255	C	MIDDLETON	\$73,395		
13258	C	MONONA	\$9,127		
13281	C	STOUGHTON	\$32,099		
13282	C	SUN PRAIRIE	\$93,572		
13286	C	VERONA	\$52,079		
	TOTAL	CITIES	\$345,215		
	TOTAL	V & C	\$609,347		
	TOTAL	T & V & C	\$825,000		
	TOTAL	County's Share	\$373,440		



**ESTIMATED DANECOM OPERATIONS & MAINTENANCE CHARGES**

Pop&Val updated 3/24

	\$825,000	Local O&M	2026	\$1,280,200	Total O&M
COMMUNITY					
	Type			Total	
13002	T	ALBION		\$5,617	
13004	T	BERRY		\$3,894	
13006	T	BLACK EARTH		\$1,623	
13008	T	BLOOMING GROVE		\$4,111	
13010	T	BLUE MOUNDS		\$3,048	
13012	T	BRISTOL		\$12,761	
13014	T	BURKE		\$10,264	
13016	T	CHRISTIANA		\$3,406	
13018	T	COTTAGE GROVE		\$10,146	
13020	T	CROSS PLAINS		\$4,988	
13022	T	DANE		\$2,820	
13024	T	DEERFIELD		\$4,832	
13026	T	DUNKIRK		\$5,201	
13028	T	DUNN		\$16,297	
13034	T	MAZOMANIE		\$3,092	
13036	T	MEDINA		\$3,693	
13038	T	MIDDLETON		\$25,266	
13040	T	MONTROSE		\$3,154	
13042	T	OREGON		\$9,479	
13044	T	PERRY		\$2,039	
13046	T	PLEASANT SPR.		\$10,189	
13048	T	PRIMROSE		\$2,162	
13050	T	ROXBURY		\$5,479	
13052	T	RUTLAND		\$6,025	
13054	T	SPRINGDALE		\$6,869	
13056	T	SPRINGFIELD		\$9,427	
13058	T	SUN PRAIRIE		\$6,698	
13060	T	VERMONT		\$3,089	
13062	T	VERONA		\$6,415	
13064	T	VIENNA		\$5,217	
13066	T	WESTPORT		\$16,469	
13070	T	YORK		\$1,881	
	TOTAL	TOWNS		\$215,653	
VILLAGES					
13106	V	BELLEVILLE		\$5,503	
13107	V	BLACK EARTH		\$3,728	
13108	V	BLUE MOUNDS		\$2,222	
13109	V	BROOKLYN		\$2,396	
13111	V	CAMBRIDGE		\$4,332	
13112	V	COTTAGE GROVE		\$21,142	
13113	V	CROSS PLAINS		\$10,064	
13116	V	DANE		\$2,720	
13117	V	DEERFIELD		\$6,149	
13118	V	DEFORREST		\$31,752	
13151	V	MAPLE BLUFF		\$6,991	
13152	V	MARSHALL		\$8,207	
13153	V	MAZOMANIE		\$4,430	
13154	V	MCFARLAND		\$25,766	
13157	V	MT HOREB		\$19,877	
13165	V	OREGON		\$30,299	
13176	V	ROCKDALE		\$463	
13181	V	SHOREWOOD HILLS		\$9,374	
13191	V	WAUNAKEE		\$44,383	
13068	V	WINDSOR		\$24,334	
	TOTAL	VILLAGES		\$264,131	
CITIES					
13225	C	FITCHBURG		\$84,943	
13251	C	MADISON			
13255	C	MIDDLETON		\$73,395	
13258	C	MONONA		\$9,127	
13281	C	STOUGHTON		\$32,099	
13282	C	SUN PRAIRIE		\$93,572	
13286	C	VERONA		\$52,079	
	TOTAL	CITIES		\$345,215	
	TOTAL	V & C		\$609,347	
	TOTAL	T & V & C		\$825,000	
	TOTAL	County's Share		\$384,060	

**ESTIMATED DANECOM OPERATIONS & MAINTENANCE CHARGES**

Pop&Val updated 3/24

	\$825,000	Local O&M	2027	\$1,317,000	Total O&M
COMMUNITY					
	Type			Total	
13002	T	ALBION		\$5,617	
13004	T	BERRY		\$3,894	
13006	T	BLACK EARTH		\$1,623	
13008	T	BLOOMING GROVE		\$4,111	
13010	T	BLUE MOUNDS		\$3,048	
13012	T	BRISTOL		\$12,761	
13014	T	BURKE		\$10,264	
13016	T	CHRISTIANA		\$3,406	
13018	T	COTTAGE GROVE		\$10,146	
13020	T	CROSS PLAINS		\$4,988	
13022	T	DANE		\$2,820	
13024	T	DEERFIELD		\$4,832	
13026	T	DUNKIRK		\$5,201	
13028	T	DUNN		\$16,297	
13034	T	MAZOMANIE		\$3,092	
13036	T	MEDINA		\$3,693	
13038	T	MIDDLETON		\$25,266	
13040	T	MONTROSE		\$3,154	
13042	T	OREGON		\$9,479	
13044	T	PERRY		\$2,039	
13046	T	PLEASANT SPR.		\$10,189	
13048	T	PRIMROSE		\$2,162	
13050	T	ROXBURY		\$5,479	
13052	T	RUTLAND		\$6,025	
13054	T	SPRINGDALE		\$6,869	
13056	T	SPRINGFIELD		\$9,427	
13058	T	SUN PRAIRIE		\$6,698	
13060	T	VERMONT		\$3,089	
13062	T	VERONA		\$6,415	
13064	T	VIENNA		\$5,217	
13066	T	WESTPORT		\$16,469	
13070	T	YORK		\$1,881	
	TOTAL	TOWNS		\$215,653	
VILLAGES					
13106	V	BELLEVILLE		\$5,503	
13107	V	BLACK EARTH		\$3,728	
13108	V	BLUE MOUNDS		\$2,222	
13109	V	BROOKLYN		\$2,396	
13111	V	CAMBRIDGE		\$4,332	
13112	V	COTTAGE GROVE		\$21,142	
13113	V	CROSS PLAINS		\$10,064	
13116	V	DANE		\$2,720	
13117	V	DEERFIELD		\$6,149	
13118	V	DEFORREST		\$31,752	
13151	V	MAPLE BLUFF		\$6,991	
13152	V	MARSHALL		\$8,207	
13153	V	MAZOMANIE		\$4,430	
13154	V	MCFARLAND		\$25,766	
13157	V	MT HOREB		\$19,877	
13165	V	OREGON		\$30,299	
13176	V	ROCKDALE		\$463	
13181	V	SHOREWOOD HILLS		\$9,374	
13191	V	WAUNAKEE		\$44,383	
13068	V	WINDSOR		\$24,334	
	TOTAL	VILLAGES		\$264,131	
CITIES					
13225	C	FITCHBURG		\$84,943	
13251	C	MADISON			
13255	C	MIDDLETON		\$73,395	
13258	C	MONONA		\$9,127	
13281	C	STOUGHTON		\$32,099	
13282	C	SUN PRAIRIE		\$93,572	
13286	C	VERONA		\$52,079	
	TOTAL	CITIES		\$345,215	
	TOTAL	V & C		\$609,347	
	TOTAL	T & V & C		\$825,000	
	TOTAL	County's Share		\$395,100	

**ESTIMATED DANECOM OPERATIONS & MAINTENANCE CHARGES**

Pop&Val updated 3/24

	\$825,000	Local O&M	2028	\$1,355,400	Total O&M
COMMUNITY					
	Type			Total	
13002	T	ALBION		\$5,617	
13004	T	BERRY		\$3,894	
13006	T	BLACK EARTH		\$1,623	
13008	T	BLOOMING GROVE		\$4,111	
13010	T	BLUE MOUNDS		\$3,048	
13012	T	BRISTOL		\$12,761	
13014	T	BURKE		\$10,264	
13016	T	CHRISTIANA		\$3,406	
13018	T	COTTAGE GROVE		\$10,146	
13020	T	CROSS PLAINS		\$4,988	
13022	T	DANE		\$2,820	
13024	T	DEERFIELD		\$4,832	
13026	T	DUNKIRK		\$5,201	
13028	T	DUNN		\$16,297	
13034	T	MAZOMANIE		\$3,092	
13036	T	MEDINA		\$3,693	
13038	T	MIDDLETON		\$25,266	
13040	T	MONTROSE		\$3,154	
13042	T	OREGON		\$9,479	
13044	T	PERRY		\$2,039	
13046	T	PLEASANT SPR.		\$10,189	
13048	T	PRIMROSE		\$2,162	
13050	T	ROXBURY		\$5,479	
13052	T	RUTLAND		\$6,025	
13054	T	SPRINGDALE		\$6,869	
13056	T	SPRINGFIELD		\$9,427	
13058	T	SUN PRAIRIE		\$6,698	
13060	T	VERMONT		\$3,089	
13062	T	VERONA		\$6,415	
13064	T	VIENNA		\$5,217	
13066	T	WESTPORT		\$16,469	
13070	T	YORK		\$1,881	
	TOTAL	TOWNS		\$215,653	
VILLAGES					
13106	V	BELLEVILLE		\$5,503	
13107	V	BLACK EARTH		\$3,728	
13108	V	BLUE MOUNDS		\$2,222	
13109	V	BROOKLYN		\$2,396	
13111	V	CAMBRIDGE		\$4,332	
13112	V	COTTAGE GROVE		\$21,142	
13113	V	CROSS PLAINS		\$10,064	
13116	V	DANE		\$2,720	
13117	V	DEERFIELD		\$6,149	
13118	V	DEFORREST		\$31,752	
13151	V	MAPLE BLUFF		\$6,991	
13152	V	MARSHALL		\$8,207	
13153	V	MAZOMANIE		\$4,430	
13154	V	MCFARLAND		\$25,766	
13157	V	MT HOREB		\$19,877	
13165	V	OREGON		\$30,299	
13176	V	ROCKDALE		\$463	
13181	V	SHOREWOOD HILLS		\$9,374	
13191	V	WAUNAKEE		\$44,383	
13068	V	WINDSOR		\$24,334	
	TOTAL	VILLAGES		\$264,131	
CITIES					
13225	C	FITCHBURG		\$84,943	
13251	C	MADISON			
13255	C	MIDDLETON		\$73,395	
13258	C	MONONA		\$9,127	
13281	C	STOUGHTON		\$32,099	
13282	C	SUN PRAIRIE		\$93,572	
13286	C	VERONA		\$52,079	
	TOTAL	CITIES		\$345,215	
	TOTAL	V & C		\$609,347	
	TOTAL	T & V & C		\$825,000	
	TOTAL	County's Share		\$406,620	

**ESTIMATED DANECOM OPERATIONS & MAINTENANCE CHARGES**

Pop&Val updated 3/24

	\$825,000	Local O&M	2029	\$1,393,500	Total O&M
COMMUNITY					
	Type		Total		
13002	T	ALBION	\$5,617		
13004	T	BERRY	\$3,894		
13006	T	BLACK EARTH	\$1,623		
13008	T	BLOOMING GROVE	\$4,111		
13010	T	BLUE MOUNDS	\$3,048		
13012	T	BRISTOL	\$12,761		
13014	T	BURKE	\$10,264		
13016	T	CHRISTIANA	\$3,406		
13018	T	COTTAGE GROVE	\$10,146		
13020	T	CROSS PLAINS	\$4,988		
13022	T	DANE	\$2,820		
13024	T	DEERFIELD	\$4,832		
13026	T	DUNKIRK	\$5,201		
13028	T	DUNN	\$16,297		
13034	T	MAZOMANIE	\$3,092		
13036	T	MEDINA	\$3,693		
13038	T	MIDDLETON	\$25,266		
13040	T	MONTROSE	\$3,154		
13042	T	OREGON	\$9,479		
13044	T	PERRY	\$2,039		
13046	T	PLEASANT SPR.	\$10,189		
13048	T	PRIMROSE	\$2,162		
13050	T	ROXBURY	\$5,479		
13052	T	RUTLAND	\$6,025		
13054	T	SPRINGDALE	\$6,869		
13056	T	SPRINGFIELD	\$9,427		
13058	T	SUN PRAIRIE	\$6,698		
13060	T	VERMONT	\$3,089		
13062	T	VERONA	\$6,415		
13064	T	VIENNA	\$5,217		
13066	T	WESTPORT	\$16,469		
13070	T	YORK	\$1,881		
	TOTAL	TOWNS	\$215,653		
VILLAGES					
13106	V	BELLEVILLE	\$5,503		
13107	V	BLACK EARTH	\$3,728		
13108	V	BLUE MOUNDS	\$2,222		
13109	V	BROOKLYN	\$2,396		
13111	V	CAMBRIDGE	\$4,332		
13112	V	COTTAGE GROVE	\$21,142		
13113	V	CROSS PLAINS	\$10,064		
13116	V	DANE	\$2,720		
13117	V	DEERFIELD	\$6,149		
13118	V	DEFORREST	\$31,752		
13151	V	MAPLE BLUFF	\$6,991		
13152	V	MARSHALL	\$8,207		
13153	V	MAZOMANIE	\$4,430		
13154	V	MCFARLAND	\$25,766		
13157	V	MT HOREB	\$19,877		
13165	V	OREGON	\$30,299		
13176	V	ROCKDALE	\$463		
13181	V	SHOREWOOD HILLS	\$9,374		
13191	V	WAUNAKEE	\$44,383		
13068	V	WINDSOR	\$24,334		
	TOTAL	VILLAGES	\$264,131		
CITIES					
13225	C	FITCHBURG	\$84,943		
13251	C	MADISON			
13255	C	MIDDLETON	\$73,395		
13258	C	MONONA	\$9,127		
13281	C	STOUGHTON	\$32,099		
13282	C	SUN PRAIRIE	\$93,572		
13286	C	VERONA	\$52,079		
	TOTAL	CITIES	\$345,215		
	TOTAL	V & C	\$609,347		
	TOTAL	T & V & C	\$825,000		
	TOTAL	County's Share	\$418,050		