

Proposed 2024 Budget

| | Budget 2023 | year end 2023 | Budget 2024 |
|-----------------------------------|-----------------|------------------|--------------------|
| Dues | 52,102 | 55,002 | \$ 49,826 |
| interest income | 13 | ~ 8 | \$ 560 |
| Total Revenue | \$52,115 | 55,002 | \$ 50,386 |
| Expenses | | | |
| President | | | |
| Salary | 2,400 | 2,400 | 2,400 |
| Executive Board | | | |
| Per Diems (6*8)*50 = \$2,400 | 2,300 | 2,050 | 2,300 |
| Professional Services | | | |
| Planning consultant | 40,968 | 40,968 | \$42,812 4.5% cola |
| CPA | 55 | 49.50 | 50 |
| Legal | 1,100 | 40 | 300 |
| Website/domain* | 25 | 23.17 | 380 |
| Other | | | |
| Consultant Office/Travel Expenses | 1,200 | 1200 | 1200 |
| Membership meeting food =3*\$95 | 285 | 125 | 300 |
| Zoom | 165 | 108.98 | 120 |
| Other** | | 125 | |
| Total Expenses | 48,498 | 47,090 | \$ 49,862 |
| Revenues-Expenses | \$ 3,617 | \$ 7,912 | \$ 524 |

**fee to fix website

*\$360 paid 12/2020 for 3 years website