

## Draft 2021 Budget

	Budget 2020	9/2/2020 Actual	Expected Year End	Proposed 2021 Budget
Dues	\$ 40,915	\$ 43,415	\$ 43,415	\$ 43,415
interest income	\$ 290	\$ 203	\$ 215	\$ 100
<b>Total Revenue</b>	<b>\$ 41,205</b>	<b>\$ 43,618</b>	<b>\$ 43,630</b>	<b>\$ 43,515</b>
<b>Expenses</b>				
<b>President</b>				
Salary	\$ 2,400	\$ 1,200	\$ 2,400	\$ 2,400
<b>Executive Board</b>				
Per Diems (6*8)*50 = \$2,400	\$ 2,400	\$ 1,300	\$ 2,200	\$ 2,400
Postage	\$ 50	\$ -	\$ -	\$ 25
<b>Professional Services</b>				
Planning consultant	\$ 33,400	\$ 22,267	\$ 33,400	\$ 33,400
CPA	\$ 50	\$ -	\$ 50	\$ 50
Legal -- Litigation	\$ 1,200	\$ 175	\$ 300	\$ 1,200
Website/domain	\$ 100	\$ 20	\$ 20	\$ 100
<b>Other</b>				
Consultant Office/Travel Expenses	\$ 1,200	\$ 800	\$ 1,200	\$ 1,200
Membership meeting food =4*\$75	\$ 300	\$ -	\$ -	\$ -
Miscellaneous (Zoom)	\$ 100	\$ 79	\$ 142	\$ 180
Clean Lake Alliance Compact		\$ 1,000	\$ 1,000	\$ 1,000
<b>Total Expenses</b>	<b>\$ 41,200</b>	<b>\$ 26,841</b>	<b>\$ 40,712</b>	<b>\$ 41,955</b>
<b>Revenues-Expenses</b>	<b>\$ 5</b>	<b>\$ 16,777</b>	<b>\$ 2,918</b>	<b>\$ 1,560</b>